



**Budget Report**

Program Name **Richland County**  
Federal Tax ID Number **12-3456789**  
Reporting Period **Oct 1 - Dec 31, 2008**

	Original Budget	Funding spent			Total Expenditures	Current Balance
		ADFP Funds	Matching Funds	In-Kind		
	16,200	10,200	1,000	5,000		
<b>Expenditure Categories</b>	<b>Beginning Balance</b>	8,000	700	4,900		
306 Consultant and Specialized Services	8,000	2,000		500	2,500	5,500
303 Equipment						
304 Travel	400	200			200	200
318 Special Program Supplies						
319 Workshop and Conferences	1,700	1,000			1,000	700
307 Personnel/Administrative						
308 Office Supplies	500				-	500
309 Printing and Binding						
310 Promotional Materials	3,000	500		500	1,000	2,000
<b>Total Expenditures</b>		3,700	-	1,000	4,700	
<b>Current Balance</b>	13,600	4,300	700	3,900		8,900

Sample

Grantee Finance Signature: \_\_\_\_\_ Date \_\_\_\_\_

ADFP Signature: \_\_\_\_\_ Date \_\_\_\_\_