



NCDACS
ADFP Trust Fund

ADFP Use Only
Date Rec'd _____
Initials _____
Appl# _____

Budget Report

Program Name						
Federal Tax ID Number						
Reporting Period						
		Funding spent				
		ADFP	Matching Funds	In-Kind		
Original Budget						
Expenditure Categories	Beginning Balance				Total Expenditures	Current Balance
101 Site Development						
102 Construction						
103 Equipment						
104 Travel						
105 Special Program Supplies						
Consultant & Specialized 106 Services						
107 Personnel/Administrative						
108 Office Supplies						
109 Printing and Binding						
110 Promotional Materials						
Total Expenditures						
Current Balance						

Grantee Finance Signature: _____ Date _____
ADFP Signature: _____ Date _____